

## United Nations Development Programme



REF: 105326/19/005

January 25<sup>th</sup>, 2019

Dear Mr. Song,

With reference to paragraph 4 of the agreement signed on December 8<sup>th</sup>, 2017 between the United Nations Development Programme (UNDP) and the Korean International Cooperation Agency (KOICA), UNDP is pleased to submit to you the progress annual report of the project: "*Sustainable Solutions for Internally Displaced Persons (IDPs) in the locality of Lahaie, Commune of Dame Marie, Grand'Anse Department*".

As described in the annual report, since the beginning of the project UNDP has carried out the following activities:

- UNDP provided legal technical support to the Council City of Dame Marie in the process of purchasing the land and for enhancing accountability and transparency (*Activity 1.1*);
- A solid baseline with socio – economic data has been developed based on a survey conducted by an expert (*Activity 1.2*);
- Based on the socio-economic criteria, a draft list of 109 households has been selected. About 25% of households selected are female single-parent and 11% of other households have at least one pregnant or lactating woman and most live below the threshold of 2 USD per day (*Activity 1.2*);
- The project has elaborated the layout plan of Lahaie community (*Activity 1.3*). A study on socio-economic recovery was carried out in parallel with the orientation plan (*Activity 3.1*);
- The project team has developed a housing model based on the conceptual framework of housing defined by the UNDP and the Haitian government. (*Activity 2.1*).

On behalf of UNDP, I would like to take this opportunity to thank KOICA again for its full partnership and its support for the relocation of Lahaie's population.

Mr. Ki Jeong SONG,  
Country Director  
KOICA Office in Dominican Republic



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Sincerely,

Yvonne Helle  
Resident Representative a.i.



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January 25<sup>th</sup>, 2019

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On behalf of UNDP, I would like to take this opportunity to thank KOICA again for its full partnership and its support for the relocation of Lahaie's population.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Yvonne Helle'.

Yvonne Helle

Resident Representative a.i.

Mr. Ki Jeong SONG,  
Country Director  
KOICA Office in Dominican Republic



## Annual report of 2018

**"SUSTAINABLE SOLUTIONS FOR THE INTERNALLY  
DISPLACED PERSONS (IDPS) IN THE LOCALITY OF  
LAHAIE, COMMUNE OF DAME MARIE, GRAND ANSE  
DEPARTMENT"**

Financed by Korea International Cooperation Agency (KOICA)

Period: December 08, 2017-October 31, 2018



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## ACRONYMS

UCLBP: Unité de Logement de Construction et de Bâtiment Public| Housing and Public Building Construction Unit

MTPTC: Ministère des Travaux Publics, Transport et Communication| Ministry of Public Works Transport and Communication

IDPS: Internally Displaced Persons

UNDP: United Nations Development Programme

## 1. PROJECT SUMMARY (table)

<b>Project Title</b>	SUSTAINABLE SOLUTIONS FOR THE INTERNALLY DISPLACED PERSONS (IDPS) IN THE LOCALITY OF LAHAIE, COMMUNE OF DAME MARIE, GRAND ANSE DEPARTMENT
<b>Organization</b>	<ul style="list-style-type: none"> <li>• <b>United Nations Development Programme   UNDP</b></li> </ul> #14, Rue Reimbold, Bourdon, Port-au-Prince, Haiti. Yvonne HELLE, Country Director yvonne.helle@undp.org +509 48 89 51 41
<b>Date of Submission</b>	December 08, 2017
<b>Target Country</b>	Haiti
<b>Project Location</b>	Locality of Lahaie, commune of Dame Marie, Grand'Anse department.
<b>Beneficiaries</b>	Direct beneficiaries: 500 persons benefit from a sustainable housing solution (100 households) 20 micro-businesses and 5 productive associations benefit from economic recovery activities. Indirect beneficiaries: 5638 persons (approximate number of inhabitants from localities of Lahaie and Petite Rivière)
<b>Project Period</b>	December 2017 – December 2019 (2 years)
<b>Goal and Objectives</b>	The goal of the project is to support affected communities in longer-term recovery efforts, ensuring greater resilience to economic shocks, climate and disaster risk. <u>Indicators:</u> Changes in the % of households vulnerable to economic shocks, climate and disaster risks. This project will contribute to the following SDGs: <ul style="list-style-type: none"> <li>• Goal 1. End poverty in all its forms everywhere</li> <li>• Goal 5. Achieve gender equality and empower all women and girls</li> <li>• Goal 8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all</li> <li>• Goal 10. Reduce inequality within and among countries</li> <li>• Goal 11. Make cities and human settlements inclusive, safe, resilient and sustainable</li> <li>• Goal 13. Take urgent action to combat climate change and its impacts</li> <li>• Goal 17. Strengthen the means of implementation and revitalize the global partnership for sustainable development</li> </ul>
<b>Project Budget</b>	Total Cost: 2,953,378.82 USD <ul style="list-style-type: none"> <li>• KOICA Contribution: 2,480,578.82 USD</li> <li>• UNDP Contribution: 322,800.00 USD</li> <li>• UCLBP Contribution: 150,000.00 USD</li> </ul>
<b>Plan for Monitoring and Evaluation</b>	In accordance with UNDP program, a bimonthly internal monitoring is put in place and UNDP sends to KOICA activity's reports according to the schedule below: <ul style="list-style-type: none"> <li>• In accordance with UNDP program, a bimonthly internal monitoring is put in place and UNDP sends to KOICA activity's reports according to the schedule below:</li> <li>• A biannual report at 30 June of each year.</li> <li>• An annual narrative and financial report as at 30 November of each year.</li> <li>• A synthesis report at the end of the project. Within 180 days from the end of the project.</li> </ul>
<b>Changes of the plan</b>	Not applicable

## 2. PERFORMANCE REVIEW

### 2.1 Monitoring and Evaluation Activities

	activities	Details
<p><b>History (dates / periods of main activities implemented)</b>  <b>Period: December 08, 2017-October 31, 2018</b></p>	<p>1.1.1: A census of internally displaced persons originating from Lahaie community and a baseline survey is conducted</p>	<ol style="list-style-type: none"> <li>1) UNDP provided legal technical support to the City Council of Dame Marie in the process of purchasing the land and for enhancing accountability and transparency.</li> <li>2) A proposal of agreement to identify the responsibilities of each partner has been elaborated, considering the inputs given by the community and Dame Marie local authorities.</li> </ol>
	<p>1.1.2: Existence of a list of beneficiaries established with the City Council</p>	<ol style="list-style-type: none"> <li>1) A solid baseline with socio - economic data has been developed based on a survey conducted by an expert.</li> <li>2) Based on the project baseline, a draft list of 109 beneficiaries has been established. The verification of the potential beneficiaries is underway for the completion of the final list.</li> </ol>
	<p>1.1.3: The soil studies including mitigation actions recommendations, development plan and parcel subdivision plan are carried out in partnership with the communities</p>	<ol style="list-style-type: none"> <li>1) The project has elaborated the layout plan of the relocation site.</li> <li>2) Based on the analysis conducted during the elaboration of the development plan and the orientations given by national authorities, the project is selecting the building plot for the relocation site.</li> <li>3) The project had the soil survey on the plot and established measures against the risks analyzed.</li> <li>4) Presentation of the project and orientation of the development of the site to the Departmental Director of the MTPTC to involve more actors and initiate the process of construction permit and validation of the layout plan.</li> <li>5) Presentation of the strategic orientation of the development plan and the plan of subdivision of the land to be relocated.</li> </ol>
	<p>2.1.1: The construction of straw huts for catering, selling and storage is completed in the community of Lahaie (seashore area)</p>	<ol style="list-style-type: none"> <li>1) The project's team has developed a housing model based on the conceptual framework of housing defined by the UNDP and the Haitian government.</li> <li>2) Beginning of drafting / elaboration of the technical documents for the launching of tender for the construction of the Houses.</li> </ol>
	<p>3.1.1: A territorial diagnostic listing main productive activities, micro businesses existence and potential new activities and market is done.</p>	<ol style="list-style-type: none"> <li>1) A study on socio-economic recovery was carried out in parallel with the orientation plan.</li> <li>2) Presentation of the strategic orientation of the socio-economic revival at the Dame Marie Town Hall and the UCLBP with the project team.</li> </ol>

## 2.2 Project Result (table)

Outcome 1		Indicator 1.1	Baseline	Target	Planned Target (Year N)	Actual Performance (%) (Year N)	Cumulative Performance (1 <sup>st</sup> Year- Year N)
The residents of Lahaie who were affected by hurricane Matthew benefit from improved living conditions physical and economic		Proportion of community of Lahaie benefiting from better physical living conditions	0	60%	2018-2019	21.80%	21.80% <sup>1</sup>
Output 1.1	Activity 1.1.1	Indicator 1.1.1	Baseline	Target	Planned Target (Year N)	Actual Performance (%) (Year N)	Cumulative Performance (1 <sup>st</sup> Year- Year N)
Legal, technical & administrative preparation of the project is completed	Technical support is given to the city council to define the land tenure status, implement fair management mechanisms with the community and enhance accountability and transparency.	The level of project stakeholders' satisfaction on the mechanism	0	85%	2018-2019	25%	25%
	Activity 1.1.2	Indicator 1.1.2	Baseline	Target	Planned Target (Year N)	Actual Performance (%) (Year N)	Cumulative Performance (1 <sup>st</sup> Year- Year N)
	A census of internally displaced persons originated from Lahaie and a baseline survey is conducted	Existence of a list of beneficiaries established with the City Council	0	1	2018	100%	100%
	Activity 1.1.3	Indicator 1.1.3	Baseline	Target	Planned Target (Year N)	Actual Performance (%) (Year N)	Cumulative Performance (1 <sup>st</sup> Year- Year N)
	The soil studies including mitigation actions recommendations, development plan and parcel subdivision plan are carried out in partnership with the communities	Ratio of the mitigation Measures established against the risks analyzed	0	100%	2018	100%	100%
Output 2.1	Activity 2.1.1	Indicator 2.1.1	Baseline	Target	Planned Target (Year N)	Actual Performance (%) (Year N)	Cumulative Performance (1 <sup>st</sup> Year- Year N)
Physical rehabilitation of sites is completed with the involvement of local companies and in consultation with	The construction work is completed in the relocating area including site development, mitigation actions, construction of housing units and basic services infrastructures.	Number of households benefiting from a sustainable housing solution.	0	100	2018-2019	10%	10%

<sup>1</sup> Percentage of achievement on all activities:  $(285\% \times 60\%) \div (785\%) = 21.78\% \approx 21.80\%$ .

the local community.	Activity 2.1.2	Indicator 2.1.2	Baseline	Target	Planned Target (Year N)	Actual Performance (%) (Year N)	Cumulative Performance (1 <sup>st</sup> Year- Year N)
	The construction of straw huts for catering, selling and storage is completed in the community of Lahale (seashore area)	Number of households benefiting from a straw hut.	0	20	2019	0%	0%
Output 3.1	Activity 3.1.1	Indicator 3.1.1	Baseline	Target	Planned Target (Year N)	Actual Performance (%) (Year N)	Cumulative Performance (1 <sup>st</sup> Year- Year N)
Lahaie and Petite Rivière's income-generating activities are created or reinforced	A territorial diagnostic listing main productive activities, micro businesses existence and potential new activities and market is done.	Total # of micro-businesses benefiting from technical, financial and in-kind support (disaggregated by sex of owner)	0	5 productive associations 20 micro businesses	2018-2019	50%	50%
	Activity 3.1.2	Indicator 3.1.2	Baseline	Target	Planned Target (Year N)	Actual Performance (%) (Year N)	Cumulative Performance (1 <sup>st</sup> Year- Year N)
	Technical assistance to improve management skills	Number of economic activities supported with technical assistance.	0	5 productive associations 20 micro businesses	2019	0%	0%
	Activity 3.1.3	Indicator 3.1.3	Baseline	Target	Planned Target (Year N)	Actual Performance (%) (Year N)	Cumulative Performance (1 <sup>st</sup> Year- Year N)
	Number of microbusinesses and productive associations receiving equipment	Number of microbusinesses and productive associations receiving equipment	0	25	2019	0%	0%

## 2.3 Performance during the target period (2017.12.8.-2018.10.30.)

### 2.3.1. Key Achievements (by outcome or output level)

Activity 1.1.2	Actual Performance (%) (Year N)	Key Achievements
A census of internally displaced persons originating from Lahaie and a baseline survey is conducted.	100%	<p>Following the survey results, the number of registered households are 199 for a total of 728 persons including 338 women and 390 men, this gives an average of 3.7 persons per household. Largest households have up to nine (9) members and the smallest ones one person. Households composed of 3 to 7 members are the most numerous and represent 2/3 of all.</p> <p>Based on socio-economic criteria, draft list of 109 households has been selected. About 25% of households selected are female single-parent and 11% of other households have at least one pregnant or lactating woman and most live below the threshold of 2 USD per day.</p>



Activity 1.1.3	Actual Performance (%) (Year N)	Key Achievements
The soil studies including mitigation actions recommendations, development plan and parcel subdivision plan are carried out in partnership with the communities	100%	This activity was carried out in three (3) components: 1) Soil analysis with infiltration test; which allowed to identify the most appropriate part of the plot 2) With the land survey, 4 different slope levels have been observed: 8.75% (very favorable), 17.50% (favorable), 26.51% (unfavorable) and 35% (to reject). The choice of the relocation plot has been considered the 4 slope levels. 3) A proposal of guidance on Lahaie's development and rehabilitation strategy has been established based on 3 areas according to the population way of living: Area 1 concentrates the daily activities between the beach and the market, area 2 includes the subdivision of the parcel to be constructed which keeps a direct access on the axis 1 and the city of Dame Marie and the area 3 is a reserve area for new add-on project to this one
Activity 3.1.1	Actual Performance (%) (Year N)	Key Achievements
A territorial diagnostic listing main productive activities, micro businesses existence and potential new activities and market is done.	50%	The socio-economic diagnosis reveals that Lahaie is a locality where most of the active population works in the fishing sector. According to data from this diagnosis, 55% of men report working in the fishing sector. However, this activity takes place in a traditional way that weakens it by the following characteristics: (1) the institutional and legal weakness, (2) the stagnation of socio-economic development, (3) the inadequate marketing of the product and (4) the inefficient management of the fishery.  Based on a participatory approach of the population of Lahaie, the socio-economic diagnosis proposes to: 1) Increase wealth creation by strengthening the fisheries sector in Lahaie; 2) Develop secondary economic activities by creating spaces to facilitate trade's exchanges and ensure complementarity between them.  Although the fishing industry is the main source of income for the population of Lahaie, the fact remains that agriculture, which is placed as the second growth sector, retains a special place in the local economy because it is practiced in complements of fishing

### 2.3.2. Challenges and Counterplans (by output or activity)

Activity 1.1.1	Actual Performance (%) (Year N)	Comment
Technical support is given to the city council to define the land tenure status, implement fair management mechanisms with the community and enhance accountability and transparency.	25%	The project is facing some issues in land acquisition process due to another third-party involvement. The mayor of Dame Marie has given until October 30 to the Mezile family to formalize his request. After this time, the Mayor of Dame Marie will complete the following step.  The council will proceed to the expropriation of the land according to Haitian law for public interest with a fair compensation for the landowner.
Activity 1.2.1	Actual Performance (%) (Year N)	Comment
The construction work is completed in the relocating area including site development, mitigation actions, construction of housing units and basic services infrastructures.	10%	To continue the process of houses building, key elements are: the mode, the technical documents of the house and the plan of subdivision.  Based on the conceptual framework of housing defined by the UNDP and the government, the model of housing is already elaborated, the layout and the subdivision plan has just been

## 2.4 Achievement(s) in Cross-Cutting Issues

The promotion of gender equality and the empowerment of women is intrinsic to UNDP's development approach. In focus groups and the project's community workshops, the women are included and actively involved in activities and they are informed at the same level than the men because a special attention has been paid to ensure that each of the activities of this project contributes to UNDP's development approach<sup>2</sup>. The gender mainstreaming is guaranty through all the stages of the project, by ensuring an equal representation of male and female beneficiaries, taking into account women needs in the development of the project, increasing women's participation, decision-making and leadership in project activities; improving women's access to and control over resources and project benefits; and improving the mechanisms through which women and girls can make their voices heard.

Into the list of beneficiaries, on average 25% of the households selected are single-parent women and an average of 11% of the other households contain at least one pregnant or lactating woman and most of these households live below the threshold of 2 USD / day

## 2.5 Communication and Partnership with KOICA

An agent of connection is part of the project and ensures the sharing of information between UNDP and KOICA. The liaison officer also provides support for communication between the two offices.

On a regular basis, meetings between the office of UNDP and KOICA are organized to share information and discuss on the progress of the project.

## 2.6 Risk Management

#	Description	Risk category	Impact & Probability	Mitigation measures
1	The transfer of the land propriety to the city council is not possible  The problem of land tenure in Haiti is characterized by the scarcity of land resources, the absence of legal instruments for the management of the territory, which has led to abusive occupations in the domain of the State and private property and the systematic use of expropriation for public utility as the only land policy tool.	Legal	The development of the relocating area won't be possible. P=2 I= 2	The project supports the Mayor of Dame Marie and the beneficiaries targeted with an Expert Legal service's in the acquisition of land for relocation.
2	Difficulty to find commitment from government for the road and-or land preparation.	Political	The road leading to the relocating area won't be novated I=0. P=2.	The renovation of the road is not a critical aspect of the project. Even if it is not done the project can still be done.  Presentation of the project and orientation

<sup>2</sup> See the describing chart of the participatory activities. |page 17

				of the development of the site to the Departmental Director of the Ministry of Public Works Transport and Communication (MTPTC) to involve more actors and initiate the process of building.
3.	Risk that the population make profit by renting the house that are built	Impact	The project won't provide sustainable housing solutions for its beneficiaries P=4 I=4	The selection of beneficiaries with strict targeting criteria will ensure that the most vulnerable population is selected for the project. This risk can also be an opportunity to give flexibility to the beneficiaries to use their houses at their most convenience.  The creation of a management committee to ensure / guarantee the sustainability of the project and the respect of the principles of relocation established by the UNDP and the Mayor of Dame Marie.

### 3. FINANCIAL EXPENDITURE

#### 3.1 Provisional Financial Expenditure per Activity

Outcome 1		Total Budget	Budget planned (Year N)	Actual expenditure (Year N) (%)	Remarks for reference (ie, Reasons for low/excess rate of expenditure)
The residents of Lahaie who were affected by hurricane Matthew benefit from improved living conditions physical and economic		2,480,578.82 USD	291,839.00 USD	232,058.89 USD	See the following comments
Output 1.1	Activity 1.1.1	Total Budget	Budget planned	Actual expenditure	Remarks for reference
Legal, technical & administrative preparation of the project is completed	Technical support is given to the city council to define the land tenure status, implement fair management mechanisms with the community and enhance accountability and transparency.	527,854.27 <sup>3</sup> USD	38,860.00 USD	28,195.18 USD	This gain is due to the change in the exchange rate of US dollar/gourde.
	Activity 1.1.2	Total Budget	Budget planned	Actual expenditure	Remarks for reference
	A census of internally displaced persons originating from Lahaie and a baseline survey is conducted	70,240.00 USD	70,240.00 USD	64,338.16 USD	The initial budget for the baseline survey, which is one of the components of this activity, was \$ 50,000.00, however, the financial bid of the consultant who made the baseline survey was \$ 14,240.00.  Given that the budget allocated to the huts does not correspond to the reality (considering the difficult access to building materials

<sup>3</sup> This amount is the total of the baseline of Activity 1.1.1 included the General expenses, Audit fees, Evaluation and General Management Services of the Project 38,680.00 + 197,960.00 + 8,758.18 + 98,529.51. See initial budget in the Prodoc.

					and the relocation site in Lahaie) the difference is reported in 2019 on the construction of the huts.
	Activity 1.1.3	Total Budget	Budget planned	Actual expenditure	Remarks for reference
	The soil studies including mitigation actions recommendations, development plan and parcel subdivision plan are carried out in partnership with the communities	174,462.64 USD <sup>4</sup>	160,999.00 USD	120,636.92 USD	The project had launched a call for tender for this activity, after the analysis of the files based on number of experiences and qualified personnel, this amount (actual expenditure) corresponds to the financial offer of the winning firm (ESA Consulting).  Given that the budget allocated to housing does not correspond to reality (considering the difficult access to building materials and relocation site in Lahaie), the difference is reported in 2019 for the construction's Housing.
Output 2.1	Activity 2.1.1	Total Budget	Budget planned	Actual expenditure	Remarks for reference
Physical rehabilitation of sites is completed with the involvement of local companies and in consultation with the local community.	The construction work is completed in the relocating area including site development, mitigation actions, construction of housing units and basic services infrastructures.	1,462,444.16 <sup>5</sup> USD	Planned for 2019	0,00 USD	Planned for 2019
	Activity 2.2.1	Total Budget	Budget planned	Actual expenditure	Remarks for reference
	The construction of straw huts for catering, selling and storage is completed in the community of Lahaie (seashore area)	94,720.00 USD	Planned for 2019	0,00 USD	Planned for 2019
Output 3.1	Activity 3.1.1	Total Budget	Budget planned	Actual expenditure	Remarks for reference
Lahaie and Petite Rivière's income-generating activities are created or reinforced	A territorial diagnostic listing main productive activities, micro businesses existence and potential new activities and market is done.	21,740.00 USD	21,740.00 USD	18,888.63 USD	The socio-economic diagnosis was carried out by ESA Consulting in parallel with the orientation plan and the plan of subdivision of the community of Lahaie according to a participative mode, therefore the cost of this activity will be allocated to the activities of mobilization and to the group focus for the choice of 5 productive associations and 20 micro businesses.

<sup>4</sup> This amount is total of baseline 1.1.3 added monitoring & communication, and Quality Assurance cost for activity 1.  
165,670.00 + 6,869.25 + 1,923.39

<sup>5</sup> The total of the baseline 2.1.1 added Communication & Monitoring Cost and Quality assurance for activity 2.  
1,462,444.16 + 37,722.00 + 10,562.16

Activity 3.1.2	Total Budget	Budget planned	Actual expenditure	Remarks for reference
Technical assistance to improve management skills	61,700.00 USD	Planned for 2019	0.00 USD	Planned for 2019
Activity 3.1.3	Total Budget	Budget planned	Actual expenditure	Remarks for reference
Number of microbusinesses and productive associations receiving equipment	67,417.76 <sup>6</sup> USD	Planned for 2019	0.00 USD	Planned for 2019

### 3.2 Annual Work Plan and Budget Allocation for Year N+1

Outcome 1		Work Plan for (Year N+1)				Total Budget (A)	Cumulative expenditure (1st Year-Year N) (B)	Budget Allocation (Year N+1) (C)	Balance (D=A-B-C)
The residents of Lahaie who were affected by hurricane Matthew benefit from improved living conditions physical and economic		2019				2,480,578.82 USD	232,058.89 USD	2,188,739.83 USD	59,780.11 USD <sup>7</sup>
Output 1.1	Activity 1.1.1	1Q	2Q	3Q	4Q	Total Budget	Cumulative expenditure	Budget Allocation	Balance
Legal, technical & administrative preparation of the project is completed	Technical support is given to the city council to define the land tenure status, implement fair management mechanisms with the community and enhance accountability and transparency.	X				527,854.27 USD	28,195.18 USD	493,671.59 USD	10,664.82 USD
	Activity 1.2.1	1Q	2Q	3Q	4Q	Total Budget	Cumulative expenditure	Budget Allocation	Balance
	A census of internally displaced persons originating from Lahaie and a baseline survey is conducted					70,240.00 USD	64,338.16 USD	0	5,901.84 USD
	Activity 1.1.3	1Q	2Q	3Q	4Q	Total Budget	Cumulative expenditure	Budget Allocation	Balance
	The soil studies including mitigation actions recommendations, development plan and parcel subdivision plan are carried out in partnership with the communities					174,462.64 USD	120,636.92 USD	13,463.64 USD	40,362.08 USD

<sup>6</sup> This amount corresponds of the total of baseline 3.1.3 included monitoring & communication cost and quality assurance for activity 3. 146,180.00 + 3,654.50 + 1,023.26

<sup>7</sup> This amount is the expected expenditures for November and December 2018.



Output 2.1	Activity 2.1.1	1Q	2Q	3Q	4Q	Total Budget	Cumulative expenditure	Budget Allocation	Balance
Physical rehabilitation of sites is completed with the involvement of local companies and in consultation with the local community.	The construction work is completed in the relocating area including site development, mitigation actions, construction of housing units and basic services infrastructures.	X	X	X	X	1,462,444.16 USD	0.00 USD	1,462,444.6 USD	0.00 USD
	Activity 2.1.2	1Q	2Q	3Q	4Q	Total Budget	Cumulative expenditure	Budget Allocation	Balance
	The construction of straw huts for catering, selling and storage is completed in the community of Lahaie (seashore area).			X	X	94,720.00USD	0.00 USD	94,720.00 USD	0.00 USD
Output 3.1	Activity 3.1.1	1Q	2Q	3Q	4Q	Total Budget	Cumulative expenditure	Budget Allocation	Balance
Lahaie and Petite Rivière's income-generating activities are created or reinforced	A territorial diagnostic listing main productive activities, micro businesses existence and potential new activities and market is done.	X	X			21,740.00 USD	18,888.63 USD	0 USD	2,851.37 USD
	Activity 3.1.2	1Q	2Q	3Q	4Q	Total Budget	Cumulative expenditure	Budget Allocation	Balance
	Technical assistance to improve management skills		X	X		61,700.00 USD	0.00 USD	61,700.00 USD	0.00 USD
	Activity 3.1.3	1Q	2Q	3Q	4Q	Total Budget	Cumulative expenditure	Budget Allocation	Balance
	Number of microbusinesses and productive associations receiving equipment			X	X	67,417.76 USD	0.00 USD	62,740.00 USD	0.00 USD

## Annex

### 1. Success stories of activities and(or) beneficiaries

- Terrain Recognition to Batch and Topographic Revealed: A general visit was made during the day of August 30th, 2018 on the boundaries of the field as well as the flight over the space to carry out the photogrammetric survey of the land in general.



- Presentation of the firm ESA CONSULTING at the Mairie de Dame-Marie. The firm makes a brief reminder of its mission within the framework of the project to the Mayor, which consists in defining the plan of development, subdivision of the space and socio-economic recovery to guide the UNDP on the best possible exploitations field and consider the different risks.



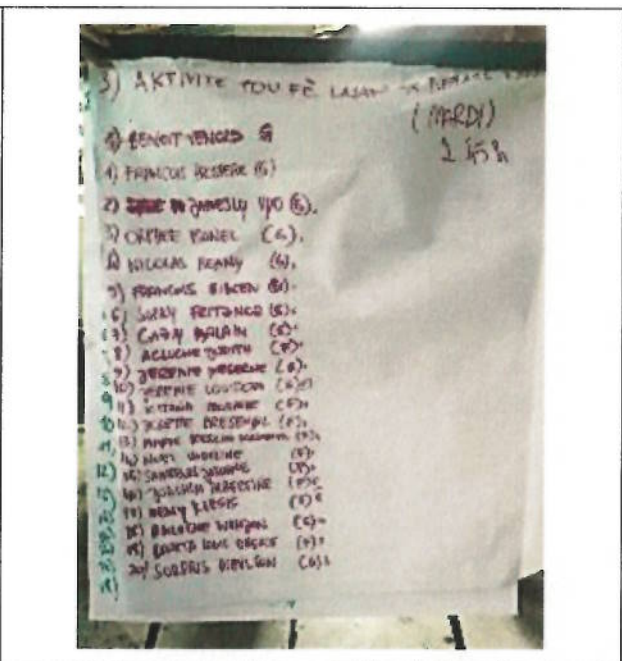
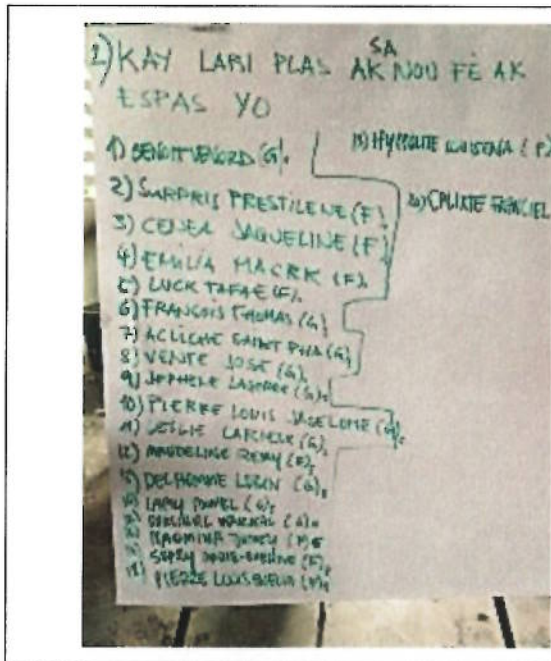
- Training of 3 groups of 20-person workshops with the Lahaie's population for each of the three themes (risk and disaster management / space management / income-generating activities). The purpose of these workshops was to understand the practices of the population and then to better guide the development plan and socio-economic recovery activities.



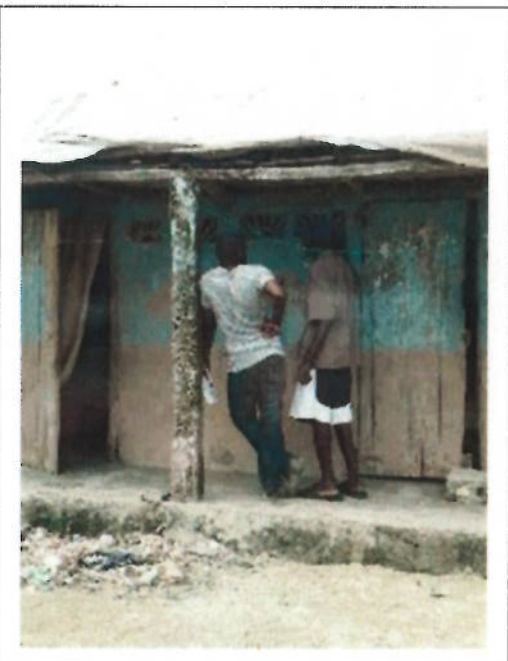
IDENTIFIYE MI JERE  
RISK AKDESAS

1 Joseph JOB (SAMEDI)  
2 DOMINIQUE RAMSES 245 Rv  
3 RAKOS ARISTEL  
4 CELESTIN PIERRE  
5 SAMEDI JULIANNE (F)  
6 VIVELY JANNY (F)  
7 BERGEN JANSLEY  
8 SIMONNE EDOUARD (F)  
9 ETZANA GINETTE (F)  
10 BEAUJOUR CUNY (F)  
11 SAINT PIERRE JEROME (M)  
12 JORIS VICTOR (M)  
13 LUCIE ROSE MIRA (F)  
14 SERGE WAKEM (M)  
15 GUERIN DELVRES (F)  
16 ANNE CAMON (M)  
17 JUSTIN MERE (M)  
18 FREDERIC WILLEMIN (F)  
19 SAINT ROBERT SYLVAIN (M)  
20 FANNY LEP... (M)





- A general visit was made during to check certain families of beneficiaries in relation to the acceptance to destroy their house after receiving the new house.



- A soil survey was conducted to determine the permeability of the soil to be subdivided. This will affect the infiltration of rainwater and septic tanks.



- The model of housing Based on the conceptual framework of housing defined by the UNDP and the government.





- Presentation of the development plan and socio-economic strategic orientations to UCLBP with ESA Consulting



## 2. Charts, tables

- Flux chart of Lahaie visitors

Tableau 1. Flux de visiteurs de Lahaie

Origine	Distance de Lahaie	Fréquence de la visite	Quantité de personnes	Raison de la visite	Moyen de transport
Petite Rivière	1 km	Journalière	50-200	Commerce (vente et achat), Loisir	Piéton
Durocher (Lesson)	2,2 km	Hebdomadaire	50-200	Commerce (vente et achat), Loisir	Piéton
Goudin	2,6 km	Hebdomadaire	50-200	Commerce (vente et achat), Loisir	Piéton
La Hatte	4,4 km	Hebdomadaire	50-200	Commerce (vente et achat), Loisir	Piéton
Département de la Grand Anse	-	Mensuelle	0-50	Tourisme	Transport public, Motocyclette
Territoire Nationale	-	Annuelle (Septembre)	>1000	Tourisme, Achat d'anguilles	Transport public, Motocyclette, Voiture

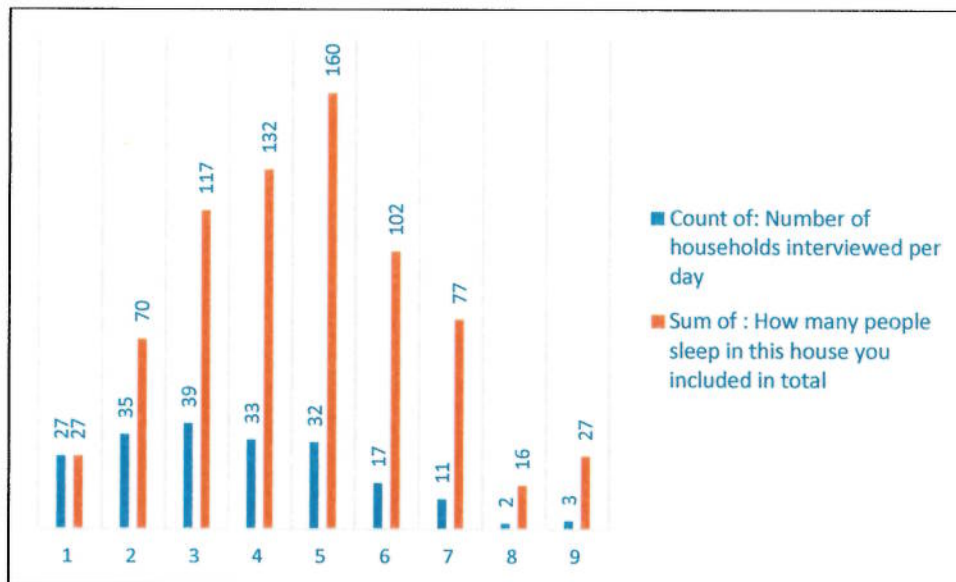
- Describing chart of the participatory activities carried out in the diagnostic phase for the definition of orientations' strategic socio-economic and the development plan.

**Tableau 2 : Description des d'activités participatives réalisées dans la phase de diagnostic et pour la définition des orientations d'aménagement**

Date	Lieu	Type d'activité réalisée	Participants Bailleur/Client/Autorités/Autres	Participants de la communauté		Observations
				Hommes	Femmes	
30/08/2018	Lahaie - Site de relocalisation	Marche de reconnaissance du site de relocalisation	PNUD, CASEC, Mairie de Dame Marie, ESA Consultance, EVA Studio	5-15 personnes		Des membres de la communauté de Lahaie ont volontairement accompagné cette activité. Certaines entre eux, ayant été présentes lors de l'arpentage du terrain en vente en 1992, ont aidé à l'identification du périmètre.
31/08/2018	Lahaie - Eglise de Dieu	Présentation publique	PNUD, CASEC, ESA Consultance, EVA Studio	50-100 personnes		Présentation de l'équipe de projet et des activités prévues pour la première Mission d'ESA Consultance
31/09/2018	Zone autour de Lahaie	Reperage des sources d'eau	ESA Consultance, CASEC	-	-	-
01/09/2018	Lahaie - Eglise de Dieu	Atelier Participatif (Diagnostic)	ESA Consultance, CASEC	23		Thème : Perception et gestion des risques naturels
				13	10	
03/09/2018	Lahaie - Eglise de Dieu	Atelier Participatif (Diagnostic)	ESA Consultance	21		Thème : Habitat, espace public et usages des sols
				11	10	
04/09/2018	Lahaie - Eglise de Dieu	Atelier Participatif (Diagnostic)	ESA Consultance	20		Thème : Espaces productifs et mobilité des biens et personnes
				11	9	
04/10/2018	Lahaie - Eglise de Dieu	Présentation du diagnostic	ESA Consultance, CASEC	50-100 personnes		Présentation des résultats du diagnostic et des activités prévues pour la deuxième Mission d'ESA Consultance
05/10/2018	Lahaie - Eglise de Dieu	Atelier Participatif (Planification)	ESA Consultance, CASEC	18		Thème : Définition d'un projet territorial et projection de l'occupation des sols
				8	10	
05/10/2018	Zone de Relocalisation	Etude des sols	ESA Consultance, CASEC	6		Identification et réalisation de sept puits de reconnaissance géologique
06/10/2018	Lahaie - Eglise de Dieu	Atelier Participatif (Planification)	ESA Consultance	18		Thème : Définition des orientations d'aménagement pour la plage
				9	9	
08/10/2018	Lahaie - Eglise de Dieu, Zone de Relocalisation	Atelier Participatif (Planification)	ESA Consultance, CASEC	17		Thème : Proposition d'aménagements pour le site de relocalisation
				10	7	

- Summary of household composition by baseline.

	Count of: Number of households interviewed per day	Sum of : How many people sleep in this house you included in total
1	27	27
2	35	70
3	39	117
4	33	132
5	32	160
6	17	102
7	11	77
8	2	16
9	3	27
<b>Grand Total</b>	<b>199</b>	<b>728</b>





- Damage to homes after hurricane Matthew according to the baseline.

	Count of households interviewed	Count of average What is the situation of the house on the plot after Hurricane Matthew	Sum of How many people sleep in this house you included	Sum of average How many people sleep in this house you included
Damage on the roof Destroys (completely or if only the foundations remain)	15	7.54%	48	6.59%
Partially destroyed (about 50% of the vertical structure is damaged)	117	58.79%	459	63.05%
	67	33.67%	221	30.36%
<b>Grand Total</b>	<b>199</b>	<b>100.00%</b>	<b>728</b>	<b>100.00%</b>

